

# 2024 PENNSBURG BOROUGH BUDGET

## REVENUES

### TAXES

Real Estate Current Year, Current/Prior Year, Interim, Delinquent \$ 1,400,000.00

### ACT 511 TAXES

Per Capita, Real Estate Tr Real Estate Transfer, EIT, LST \$ 820,300.00

### LICENSES & PERMITS

Building, Zoning, Cable TV Franchise, Fire/U & O & Rental Inspec. \$ 116,550.00

### FINES/INTEREST

\$ 16,150.00

### INTERGOVERNMENTAL REVENUES

PURTA, Pension, Volunteer Fire Relief, Recycling Grant, Bev. License \$ 113,607.00

### AMERICAN RESCUE PLAN/USDA Engineering Fees

\$ 388,022.00

### CHARGE FOR SERVICES

Trash Billing, Trash Certs., Community Day, Zoning Hearings \$ 355,714.00

### OTHER

Transfer from Special Revenue Fund, Sale of Equipment \$ 130,500.00

### UPPD INCOME

Fines, Pension, Permits, Tickets \$ 138,977.00

## TOTAL REVENUES

\$ 3,479,820.00

## **EXPENDITURES**

### **ADMINISTRATION**

Council/Mayor Salaries, Office Salaries, Dues, Postage, Phones, Printing  
Auditor, Donations, Insurance \$ 244,939.00

### **TAX COLLECTOR**

Salary, Expenses, Bond \$ 54,000.00

### **LEGAL & ENGINEERING**

\$ 136,000.00

### **BUILDING**

Heating, Utilities, Loan/Renovations, Cleaning \$ 86,050.00

### **PUBLIC SAFETY POLICE**

Officers & Administrative Salaries, Insurance, Pension, Cleaning,  
Training, Vehicles, Gas, Office/Investigative Supplies, Uniforms,  
Payroll Taxes, Utilities, Vehicle Loans \$ 1,527,193.00

### **PUBLIC SAFETY BOROUGH**

Vol. Fire Relief, Fire Company Stipend, Signal Repairs  
Emergency Management, Zoning Contracted Services \$ 112,270.00

### **PUBLIC WORKS/SANITATION**

Trash Contract, Bulk Collection \$ 339,915.00

### **ROAD MAINTENANCE**

Roads Department Salaries, Vehicle Maintenance, Equipment, MS4,  
Purchase/Savings, Loans, Road Maintenance \$ 298,213.00

### **STREET CLEANING/SALT/SNOW REMOVAL WAGES**

\$ 30,080.00

### **STREET SIGNS/STREET LIGHTS**

\$ 11,000.00

### **ROAD CONSTRUCTION**

\$ 412,832.00

### **PARKS/COMMUNITY DAY**

\$ 23,850.00

### **PENSION, INSURANCE, PAYROLL TAXES**

\$ 203,478.00

### **TOTAL EXPENDITURES**

\$ 3,479,820.00