

2023 PENNSBURG BOROUGH BUDGET

REVENUES

TAXES

Real Estate Current Year, Current/Prior Year, Interim, Delinquent \$ 1,356,817.00

ACT 511 TAXES

Per Capita, Real Estate Tr Real Estate Transfer, EIT, LST \$ 770,000.00

LICENSES & PERMITS

Building, Zoning, Cable TV Franchise, Fire/U & O & Rental Inspec. \$ 118,650.00

FINES/INTEREST

\$ 8,650.00

INTERGOVERNMENTAL REVENUES

PURTA, Pension, Volunteer Fire Relief, Recycling Grant, Bev. License \$ 63,420.00

AMERICAN RESCUE PLAN

\$ 400,000.00

CHARGE FOR SERVICES

Trash Billing, Trash Certs., Community Day, Zoning Hearings \$ 354,389.00

OTHER

Transfer from Special Revenue Fund, Sale of Equipment \$ 115,500.00

UPPD INCOME

Fines, Pension, Permits, Tickets \$ 150,385.00

TOTAL REVENUES

\$ 3,337,811.00

EXPENDITURES	
---------------------	--

ADMINISTRATION

Council/Mayor Salaries, Office Salaries, Dues, Postage, Phones, Printing
Auditor, Donations, Insurance \$ 225,520.00

TAX COLLECTOR

Salary, Expenses, Bond \$ 42,750.00

LEGAL & ENGINEERING

\$ 190,000.00

BUILDING

Heating, Utilities, Loan/Renovations,Cleaning \$ 69,950.00

PUBLIC SAFETY POLICE

Officers & Administrative Salaries, Insurance, Pension, Cleaning,
Training, Vehicles, Gas, Office/Investigative Supplies, Uniforms,
Payroll Taxes, Utilities, Vehicle Loans \$ 1,264,947.00

PUBLIC SAFETY BOROUGH

Vol. Fire Relief, Fire Company/Fire Police/Ambulance Donations,
Signal Repairs, Emergency Management, Zoning Contracted Services \$ 214,270.00

PUBLIC WORKS/SANITATION

Trash Contract, Bulk Collection \$ 323,100.00

ROAD MAINTENANCE

Roads Department Salaries, Vehicle Maintenance, Equipment, MS4,
Purchase/Savings, Loans, Road Maintenance \$ 251,704.00

STREET CLEANING/SALT/SNOW REMOVAL WAGES

\$ 30,080.00

STREET SIGNS/STREET LIGHTS

\$ 17,500.00

ROAD CONSTRUCTION

\$ 496,655.00

PARKS/COMMUNITY DAY

\$ 41,175.00

PENSION, INSURANCE, PAYROLL TAXES

\$ 170,160.00

TOTAL EXPENDITURES	\$ 3,337,811.00
---------------------------	------------------------