

2026 PENNSBURG BOROUGH BUDGET

REVENUES

TAXES

Real Estate Current Year, Current/Prior Year, Interim, Delinquent	\$	1,418,000.00
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ACT 511 TAXES

Per Capita, Real Estate Tr Real Estate Transfer, EIT, LST	\$	861,800.00
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LICENSES & PERMITS

Building, Zoning, Cable TV Franchise, Fire/U & O & Rental Inspec.	\$	121,535.00
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FINES/INTEREST

	\$	41,150.00
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INTERGOVERNMENTAL REVENUES

PURTA, Pension, Volunteer Fire Relief, Recycling Grant, Bev. License	\$	84,816.50
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CHARGE FOR SERVICES

Trash Billing, Trash Certs., Community Day, Zoning Hearings	\$	398,200.00
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OTHER

Transfer from Special Revenue Fund	\$	47,500.00
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TRANSFER FROM 2024 BUDGET

	\$	309,234.50
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UPPD INCOME

Fines, Pension, Permits, Tickets	\$	130,569.00
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TOTAL REVENUES

	\$	3,412,805.00
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EXPENDITURES		
<u>ADMINISTRATION</u>		
Council/Mayor Salaries, Dues, Postage, Phones, Printing, Auditor	\$	54,600.00
<u>AUDITORS</u>	\$	15,000.00
<u>OFFICE SALARIES</u>	\$	129,878.00
<u>DONATIONS</u>	\$	9,750.00
<u>INSURANCE- COMMERCIAL</u>	\$	70,000.00
<u>TAX COLLECTOR</u>		
Salary, Expenses, Bond	\$	50,900.00
<u>LEGAL</u>	\$	60,000.00
<u>ENGINEERING</u>	\$	75,000.00
<u>BUILDING</u>		
Heating, Utilities, Renovations, Cleaning	\$	29,420.00
<u>PUBLIC SAFETY</u>		
Vol. Fire Relief, Fire Company Stipend, Signal Repairs		
Emergency Management, Zoning Contracted Services	\$	116,220.00
<u>PUBLIC WORKS/SANITATION</u>		
Trash Contract, Bulk Collection	\$	367,450.00
<u>ROADS</u>		
<u>ROADS SALARIES</u>	\$	181,572.00
<u>ROAD MAINTENANCE</u>		
Vehicle & Road Maintenance, Fuel, MS4	\$	88,400.00
<u>STREET CLEANING/SALT/SNOW REMOVAL WAGES</u>	\$	39,700.00
<u>STREET SIGNS/STREET LIGHTS</u>	\$	11,000.00
<u>ROAD CONSTRUCTION</u>	\$	125,000.00
<u>PARKS/COMMUNITY DAY</u>	\$	14,000.00
<u>PENSION, HEALTH INSURANCE, PAYROLL TAXES</u>	\$	200,935.00

<u>BUILDING LOAN PAYMENT</u>	\$	110,000.00
<u>PUBLIC SAFETY POLICE</u>		
<u>OFFICERS/CHIEF SALARIES</u>	\$	852,480.00
<u>ADMINISTRATIVE SALARY</u>	\$	53,560.00
<u>INSURANCE-HEALTH/COMMERCIAL</u>	\$	308,326.00
<u>PENSION</u>	\$	261,590.00
<u>ALL OTHER</u>		
Vehicles, Fuel, Uniforms, Computer, FICA, Utilites	\$	188,024.00
TOTAL POLICE		1,663,980.00
TOTAL EXPENDITURES	\$	3,412,805.00