

# 2026 PENNSBURG BOROUGH BUDGET

## REVENUES

## **TAXES**

Real Estate Current Year, Current/Prior Year, Interim, Delinquent \$ 1,418,000.00

## ACT 511 TAXES

Per Capita, Real Estate Tr Real Estate Transfer, EIT, LST \$ 861,800.00

## LICENSES & PERMITS

Building, Zoning, Cable TV Franchise, Fire/U & O & Rental Inspec. \$ 121,535.00

## **FINES/INTEREST**

## INTERGOVERNMENTAL REVENUES

PURTA, Pension, Volunteer Fire Relief, Recycling Grant, Bev. License \$ 84,816.50

## CHARGE FOR SERVICES

Trash Billing, Trash Certs., Community Day, Zoning Hearings \$ 398,200.00

## OTHER

Transfer from Special Revenue Fund \$ 47,500.00

## **TRANSFER FROM 2024 BUDGET**

UPPD INCOME

### **Times, Pension,**

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EXPENDITURES		
<b><u>ADMINISTRATION</u></b>		
Council/Mayor Salaries, Dues, Postage, Phones, Printing, Auditor	\$	54,600.00
<b><u>AUDITORS</u></b>		
	\$	15,000.00
<b><u>OFFICE SALARIES</u></b>		
	\$	129,878.00
<b><u>DONATIONS</u></b>		
	\$	9,750.00
<b><u>INSURANCE- COMMERCIAL</u></b>		
	\$	70,000.00
<b><u>TAX COLLECTOR</u></b>		
Salary, Expenses, Bond	\$	50,900.00
<b><u>LEGAL</u></b>		
	\$	60,000.00
<b><u>ENGINEERING</u></b>		
	\$	75,000.00
<b><u>BUILDING</u></b>		
Heating, Utilities, Renovations, Cleaning	\$	29,420.00
<b><u>PUBLIC SAFETY</u></b>		
Vol. Fire Relief, Fire Company Stipend, Signal Repairs Emergency Management, Zoning Contracted Services	\$	116,220.00
<b><u>PUBLIC WORKS/SANITATION</u></b>		
Trash Contract, Bulk Collection	\$	367,450.00
<b><u>ROADS</u></b>		
<b><u>ROADS SALARIES</u></b>		
	\$	181,572.00
<b><u>ROAD MAINTENANCE</u></b>		
Vehicle & Road Maintenance, Fuel, MS4	\$	88,400.00
<b><u>STREET CLEANING/SALT/SNOW REMOVAL WAGES</u></b>		
	\$	39,700.00
<b><u>STREET SIGNS/STREET LIGHTS</u></b>		
	\$	11,000.00
<b><u>ROAD CONSTRUCTION</u></b>		
	\$	125,000.00
<b><u>PARKS/COMMUNITY DAY</u></b>		
	\$	14,000.00
<b><u>PENSION, HEALTH INSURANCE, PAYROLL TAXES</u></b>		
	\$	200,935.00

<u>BUILDING LOAN PAYMENT</u>	\$	110,000.00
<u>PUBLIC SAFETY POLICE</u>		
<u>OFFICERS/CHIEF SALARIES</u>	\$	852,480.00
<u>ADMINISTRATIVE SALARY</u>	\$	53,560.00
<u>INSURANCE-HEALTH/COMMERCIAL</u>	\$	308,326.00
<u>PENSION</u>	\$	261,590.00
<u>ALL OTHER</u>		
Vehicles, Fuel, Uniforms, Computer, FICA, Utilites	\$	188,024.00
<b>TOTAL POLICE</b>		<b>1,663,980.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,412,805.00</b>